Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 21-02-2019 04:02:34

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2018)
Selected Project Id : 00082536
Selected Fund Code : ALL
Selected Dept. IDs : B0438
Selected Outputs : ALL

Project Id : 00082536 Access and Benefit Sharing in — **Period :** Jan-Dec (2018)
Output # : 00091409 Access and Benefit Sharing in — **Impl. Partner :** 03443 Ministry of Natural Resource
Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	3,730.41	0.00	3,730.41
76130 - Unrealized Gain	0.00	- 452.77	0.00	- 452.77
Total for Fund 62000	**0.00**	**3,277.64**	**0.00**	**3,277.64**
Total for Activity	**0.00**	**3,277.64**	**0.00**	**3,277.64**
Activity : MANAGEMENT (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	1,450.65	0.00	1,450.65
71810 - Contractual Svcs-indiv ImpPtnr	30,615.14	0.00	0.00	30,615.14
72505 - Stationery & other Office Supp	866.63	0.00	0.00	866.63
74110 - Audit Fees	0.00	1,505.62	0.00	1,505.62
74510 - Bank Charges	129.94	0.00	0.00	129.94
74525 - Sundry	76.13	0.00	0.00	76.13
74596 - Services to projects -GOE	0.00	216.76	0.00	216.76
76135 - Realized Gain	0.00	- 2.65	0.00	- 2.65
Total for Fund 62000	**31,687.84**	**3,170.38**	**0.00**	**34,858.22**
Total for Activity MANAGEMENT	**31,687.84**	**3,170.38**	**0.00**	**34,858.22**
Activity : OUTCOME1 (Outcome 1)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	24,000.00	0.00	24,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	27,223.14	0.00	27,223.14
71310 - Local Consult.-Short Term-Supp	15,934.14	0.00	0.00	15,934.14
71360 - Local Consult-Security	0.00	306.98	0.00	306.98
75705 - Learning costs	9,517.69	0.00	0.00	9,517.69
75707 - Learning – subsistence allowan	230.38	0.00	0.00	230.38
75708 - Learning - subcontracts	7,731.64	0.00	0.00	7,731.64
Total for Fund 62000	**33,413.85**	**51,530.12**	**0.00**	**84,943.97**
Total for Activity OUTCOME1	**33,413.85**	**51,530.12**	**0.00**	**84,943.97**

Project Id : 00082536 Access and Benefit Sharing in	Period :	Jan-Dec (2018)	
Output # : 00091409 Access and Benefit Sharing in	Impl. Partner :	03443 Ministry of Natural Resource	
	Location :	UNDP HA NOI VIET NAM	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : OUTCOME2 (Outcome 2)				
Fund : 62000 (GEF Voluntary Contribution)				
71310 - Local Consult.-Short Term-Supp	12,916.18	0.00	0.00	12,916.18
71605 - Travel Tickets-International	5,375.68	0.00	0.00	5,375.68
71615 - Daily Subsistence Allow-Intl	0.00	3,074.20	0.00	3,074.20
71635 - Travel - Other	144.83	0.00	0.00	144.83
72215 - Transporation Equipment	1,118.58	0.00	0.00	1,118.58
74505 - Insurance	217.53	0.00	0.00	217.53
74515 - Claims and Adjustments	138.24	0.00	0.00	138.24
75705 - Learning costs	12,146.73	0.00	0.00	12,146.73
75708 - Learning - subcontracts	12,194.49	0.00	0.00	12,194.49
Total for Fund 62000	**44,252.26**	**3,074.20**	**0.00**	**47,326.46**
Total for Activity OUTCOME2	**44,252.26**	**3,074.20**	**0.00**	**47,326.46**
Activity : OUTCOME3 (Outcome 3)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,800.00	0.00	7,800.00
71211 - Intl Consult Security Charge	0.00	841.50	0.00	841.50
71305 - Local Consult.-Sht Term-Tech	6,541.02	0.00	0.00	6,541.02
71310 - Local Consult.-Short Term-Supp	39,550.25	0.00	0.00	39,550.25
71605 - Travel Tickets-International	0.00	14,850.00	0.00	14,850.00
71610 - Travel Tickets-Local	3,943.77	0.00	0.00	3,943.77
71620 - Daily Subsistence Allow-Local	4,261.59	0.00	0.00	4,261.59
72125 - Svc Co-Studies & Research Serv	39,553.37	0.00	0.00	39,553.37
74210 - Printing and Publications	701.43	0.00	0.00	701.43
74220 - Translation Costs	546.53	0.00	0.00	546.53
75705 - Learning costs	24,877.65	802.02	0.00	25,679.67
75707 - Learning – subsistence allowan	16,969.29	0.00	0.00	16,969.29
75708 - Learning - subcontracts	3,997.88	0.00	0.00	3,997.88
Total for Fund 62000	**140,942.78**	**24,293.52**	**0.00**	**165,236.30**
Total for Activity OUTCOME3	**140,942.78**	**24,293.52**	**0.00**	**165,236.30**
Activity : OUTCOME4 (Outcome 4)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	- 0.24	0.00	- 0.24
71205 - Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71310 - Local Consult.-Short Term-Supp	19,115.51	0.00	0.00	19,115.51
71620 - Daily Subsistence Allow-Local	8,349.78	0.00	0.00	8,349.78

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Project Id : 00082536 Access and Benefit Sharing in		Period :	Jan-Dec (2018)
Output # : 00091409 Access and Benefit Sharing in		Impl. Partner :	03443 Ministry of Natural Resource
		Location :	UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	1,075.52	0.00	0.00	1,075.52
72125 - Svc Co-Studies & Research Serv	79,932.76	0.00	0.00	79,932.76
72130 - Svc Co-Transportation Services	5,897.99	0.00	0.00	5,897.99
74110 - Audit Fees	0.00	1,272.71	0.00	1,272.71
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	11,959.56	0.00	0.00	11,959.56
75707 - Learning – subsistence allowan	1,952.56	0.00	0.00	1,952.56
75708 - Learning - subcontracts	9,858.22	0.00	0.00	9,858.22
76135 - Realized Gain	0.00	- 3.49	0.00	- 3.49
Total for Fund 62000	**138,141.90**	**13,268.98**	**0.00**	**151,410.88**
Total for Activity OUTCOME4	**138,141.90**	**13,268.98**	**0.00**	**151,410.88**
Total for Output : 00091409	**388,438.63**	**98,614.84**	**0.00**	**487,053.47**
Project Total :	**388,438.63**	**98,614.84**	**0.00**	**487,053.47**

BỘ TÀI NGUYÊN VÀ MÔI TRƯỜNG
BAN QUẢN LÝ DỰ ÁN ABS
TỔNG CỤC MÔI TRƯỜNG

Signed By : _____ Date : 22/3/2019

Signed By : _____ Date : 25/3/19

Akiko Fujii
Deputy Country Director
United Nations Development Programme

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Project Id : ALL
Output # : ALL
Period : Jan-Dec (2018)
Impl. Partner :
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Envirnmnt	388,438.63	98,614.84	0.00	487,053.47

Funds Utilization

Selection Criteria :

Business Unit : VNM10
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Selected Outputs : ALL

Project/Award: 00082536 **Access and Benefit Sharing in** **Period : As Of Dec31,2018**

Output # 00091409 Impl. Partner :03443 Ministry of Natural Resource	UNDP AMOUNT
Outstanding NEX advances	70,790.94
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	21,867.38